

Key priorities and planning 2025/2026

DfE Reporting Tool Area	Details of Spend		Impact and Sustainability
CPD	Details	Amount (£)	Professional development has been strengthened through a combination of National College training, investment in Oak Academy PE and specialist coaching. Oak Academy provides a fully sequenced curriculum with embedded CPD, enabling teachers to deliver high-quality lessons confidently and consistently. Staff have also observed lessons delivered by qualified sports coaches to develop their own subject expertise. The successful introduction of OPAL (Outdoor Play and Learning) has provided whole-school training in high-quality active play, increasing physical activity, well-being and engagement throughout the school day. Ongoing monitoring, lesson visits and pupil voice ensure improvements are sustained and continue to enhance outcomes for all pupils.
	National College CPD	Included	
	Oak Academy curriculum & embedded CPD	Included	
	Upskilling staff for swimming	0	
	External coaches modelling practice	9,272	
	Total CPD Spend	9,367	

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Internal Activities	Details	Amount (£)	Investment in extra-curricular clubs has continued to expand opportunities for pupils to participate in physical activity beyond the PE curriculum, increasing engagement, confidence and inclusion. A particular focus has been placed on ensuring that girls, disadvantaged pupils and pupils with SEND have equitable access to clubs and enrichment activities, enabling every child to experience success through sport and physical activity. Investment in high-quality equipment and resources has ensured pupils have access to safe, modern and engaging equipment that supports both curriculum delivery and active play. Alongside the successful embedding of
	Extra-curricular opportunities	4,748	
	Equipment & resources	1,200	
	Membership fees	0	
	Educational platforms/resources	Included	
	Total Internal Activities Spend	5,948	

		OPAL, these resources have transformed playtimes, encouraging more purposeful, imaginative and physically active play throughout the day. Together, these developments demonstrate the school's commitment to embedding physical activity across the school day, promoting pupils' physical health, mental wellbeing and enjoyment of active lifestyles beyond timetabled PE lessons.
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External Activities	Details	Amount (£)	Regular participation in inter-school competitions has developed pupils' resilience, teamwork, sportsmanship and a strong sense of school pride. These experiences have encouraged children to challenge themselves, celebrate success and represent St Mary's with confidence, while ensuring that girls, disadvantaged pupils and pupils with SEND have equal opportunities to participate and achieve. Specialist coaching has complemented staff development by modelling high-quality teaching and providing engaging sporting experiences for pupils. Together with teacher-led clubs, the successful introduction of OPAL and our wider PE curriculum, these opportunities have created a sustainable approach to physical education that promotes active lifestyles, enhances pupils' physical and mental wellbeing, and inspires children to develop a lifelong enjoyment of sport and physical activity.
	Inter-school competitions	1,415	
	External coaching staff	790	
	Total External Activities Spend	2,205	

Totals

Total Allocation: £17,520

Total Reported Spend: £17,520

Swimming Data

25m competency: 94%

Range of strokes: 88%

Safe self-rescue: 94%

Swimming continues to be delivered by qualified external providers. Future priorities include swimming and water safety CPD and further investment in equipment and resources.